

Ordinance # 05-14-26-01

BUDGET
FOR
BOURBON COUNTY
FISCAL YEAR
2026 - 2027

Dana H Boone
Bourbon County Treasurer

Summary Analysis of Revenues

BOURBON COUNTY FISCAL COURT

Fiscal Year: 2026-2027

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
General Fund				
4100	TAXES	8,633,200.00	60.10%	44.17%
4300	EXCESS FEES	1,625,015.00	11.31%	8.31%
4400	LICENSE AND PERMITS	108,000.00	0.75%	0.55%
4500	INTERGOVERNMENTAL REVENUES	2,093,423.00	14.57%	10.71%
4700	MISCELLANEOUS REVENUES	354,997.00	2.47%	1.82%
4800	INTEREST EARNED	50,000.00	0.35%	0.26%
4900	SURPLUS, BORROWING AND TRANSFERS	1,500,000.00	10.44%	7.67%
Total General		14,364,635.00		73.50%
Road Fund				
4500	INTERGOVERNMENTAL REVENUES	2,284,492.00	83.82%	11.69%
4700	MISCELLANEOUS REVENUES	21,000.00	0.77%	0.11%
4800	INTEREST EARNED	20,000.00	0.73%	0.10%
4900	SURPLUS, BORROWING AND TRANSFERS	400,000.00	14.68%	2.05%
Total Road		2,725,492.00		13.94%
Jail Fund				
4500	INTERGOVERNMENTAL REVENUES	173,000.00	60.07%	0.89%
4700	MISCELLANEOUS REVENUES	5,000.00	1.74%	0.03%
4800	INTEREST EARNED	10,000.00	3.47%	0.05%
4900	SURPLUS, BORROWING AND TRANSFERS	100,000.00	34.72%	0.51%
Total Jail		288,000.00		1.47%
Local Government Economic Assistance Fund				
4500	INTERGOVERNMENTAL REVENUES	150,000.00	26.79%	0.77%
4800	INTEREST EARNED	10,000.00	1.79%	0.05%
4900	SURPLUS, BORROWING AND TRANSFERS	400,000.00	71.43%	2.05%
Total LGEA		560,000.00		2.87%
Federal Grants				
4800	INTEREST EARNED	14,000.00	2.78%	0.07%
4900	SURPLUS, BORROWING AND TRANSFERS	490,000.00	97.22%	2.51%
Total Fed		504,000.00		2.58%
MILLERSBURG ROAD PARK PROJECT FUND				
4500	INTERGOVERNMENTAL REVENUES			
4800	INTEREST EARNED			
4900	SURPLUS, BORROWING AND TRANSFERS	580,000.00	100.00%	2.97%
Total NEW PARK		580,000.00		2.97%
OPIOID SETTLEMENT				
4700	MISCELLANEOUS REVENUES	45,500.00	13.38%	0.23%
4800	INTEREST EARNED	6,450.00	1.90%	0.03%
4900	SURPLUS, BORROWING AND TRANSFERS	288,000.00	84.72%	1.47%
Total OPIOID SETTLEME		339,950.00		1.74%
COUNTY CLERK PERMANENT STORAGE FEES				
4700	MISCELLANEOUS REVENUES	40,000.00	25.25%	0.20%
4800	INTEREST EARNED	3,400.00	2.15%	0.02%

Summary Analysis of Revenues

BOURBON COUNTY FISCAL COURT

Fiscal Year: 2026-2027

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
COUNTY CLERK PERMANENT STORAGE FEES				
4900	SURPLUS, BORROWING AND TRANSFERS	115,000.00	72.60%	0.59%
Total CO CLK STORGE		158,400.00		0.81%
ETERNAL FLAME MAINTENANCE				
4700	MISCELLANEOUS REVENUES	2,000.00	95.24%	0.01%
4800	INTEREST EARNED	100.00	4.76%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS			
Total ETERNAL FLAME		2,100.00		0.01%
PHASE I				
4500	INTERGOVERNMENTAL REVENUES	10,000.00	44.84%	0.05%
4800	INTEREST EARNED	1,000.00	4.48%	0.01%
4900	SURPLUS, BORROWING AND TRANSFERS	11,300.00	50.67%	0.06%
Total TOBACCO MONEY		22,300.00		0.11%

Total Budgeted Revenues

Name	Budget	% Total
GENERAL FUND	14,364,635.00	73.50%
ROAD FUND	2,725,492.00	13.94%
JAIL FUND	288,000.00	1.47%
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	560,000.00	2.87%
FEDERAL GRANTS	504,000.00	2.58%
MILLERSBURG ROAD PARK PROJECT FUND	580,000.00	2.97%
OPIOID SETTLEMENT	339,950.00	1.74%
COUNTY CLERK PERMANENT STORAGE FEES	158,400.00	0.81%
ETERNAL FLAME MAINTENANCE	2,100.00	0.01%
PHASE I	22,300.00	0.11%
Total Budgeted Revenues	19,544,877.00	100.00%

FY 2026-2027 Budget Revenues

BOURBON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-4101- -	REAL PROPERTY TAXES	1,670,000.00	11.63%	8.54%
01-4102- -	TANGIBLE PERSONAL PROPERTY TAXES	15,000.00	0.10%	0.08%
01-4103- -	MOTOR VEHICLE PROPERTY TAX	350,000.00	2.44%	1.79%
01-4104- -	DELINQUENT PROPERTY TAX	26,700.00	0.19%	0.14%
01-4130- -	BANK SHARES	80,000.00	0.56%	0.41%
01-4131- -	FRANCHISE SHERIFF	150,000.00	1.04%	0.77%
01-4134- -	OCCUPATIONAL LICENSE	5,200,000.00	36.20%	26.61%
01-4134-B -	OCCUPATIONAL TAX PENALTY OR INTEREST	1,000.00	0.01%	0.01%
01-4134-C -	BUSINESS LICENSE FEES	10,000.00	0.07%	0.05%
01-4135- -	DEED TRANSFER	130,000.00	0.91%	0.67%
01-4139- -	NET PROFIT	1,000,000.00	6.96%	5.12%
01-4139-B -	NET PROFIT PENALTY OR INTEREST	500.00	0.00%	0.00%
12 Accounts Listed		4100	8,633,200.00	60.10%
01-4302- -	EXCESS FEES - CLERK	243,062.00	1.69%	1.24%
01-4304- -	EXCESS FEES - SHERIFF	1,000.00	0.01%	0.01%
01-4304-A -	SHERIFF-MONTHLY EXCESS FEES	1,380,953.00	9.61%	7.07%
3 Accounts Listed		4300	1,625,015.00	11.31%
01-4418- -	OTHER FRANCHISE-RUMPKE	108,000.00	0.75%	0.55%
1 Accounts Listed		4400	108,000.00	0.75%
01-4504- -	FEDERAL GRANT-DOM. VIOLENCE	38,661.00	0.27%	0.20%
01-4504-A -	CDBG MILLERSBURG BANK BUILDING	750,000.00	5.22%	3.84%
01-4504-B -	CDBG GRANT DIVINE SPIRITS			
01-4506-A -	FIRE PENSION	20,000.00	0.14%	0.10%
01-4510-C -	STATE GRANT-SPAY/NEUTER	1,200.00	0.01%	0.01%
01-4510-K -	STATE GRANT-LIVESTOCK REMOVAL	5,000.00	0.03%	0.03%
01-4520- -	ELECTION EXPENSE REIMBURSEMENT	2,500.00	0.02%	0.01%
01-4521- -	BOARD ASSESSMENT	250.00	0.00%	0.00%
01-4532-A -	CH-ANNEX SPACE RENTAL	262,600.00	1.83%	1.34%
01-4540- -	FIREFIGHTER INCENTIVE	50,000.00	0.35%	0.26%
01-4543-A -	BOURBON COUNTY FIRE STATE AID	68,000.00	0.47%	0.35%
01-4544-A -	P&Z REIMBURSEMENT	365,000.00	2.54%	1.87%
01-4545- -	COUNTY ATTORNEY REIMBURSEMENT	228,602.00	1.59%	1.17%
01-4545-E -	COUNTY ATTORNEY C/S RENT	6,000.00	0.04%	0.03%
01-4545-G -	PARKS REIMB SALARIES & BENEFITS	267,610.00	1.86%	1.37%
01-4561- -	HB-577 CH RELATED EXPENSES	28,000.00	0.19%	0.14%
16 Accounts Listed		4500	2,093,423.00	14.57%
01-4702- -	TELEPHONE COMMUNICATIONS	15,000.00	0.10%	0.08%
01-4707- -	FARM-MILLERSBURG RD PARK	60,000.00	0.42%	0.31%
01-4710-0 -	DOG TAG FEES	250.00	0.00%	0.00%
01-4711- -	RENTALS AND LEASES	2,000.00	0.01%	0.01%
01-4725- -	DIVIDENDS (KALF)	23,087.00	0.16%	0.12%
01-4728- -	PARK DONATIONS	5,000.00	0.03%	0.03%
01-4728-K -	KY AMERICAN WATER	500.00	0.00%	0.00%
01-4731- -	MISCELLANEOUS REVENUES	20,000.00	0.14%	0.10%
01-4733- -	INSURANCE REIMBURSEMENT	20,000.00	0.14%	0.10%

FY 2026-2027 Budget Revenues

BOURBON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-4753- -	EDA-REIMBURSEMENT	208,160.00	1.45%	1.06%
01-4799- -	CO ATTY-OTHER RECEIPTS	1,000.00	0.01%	0.01%
	11 Accounts Listed	4700	354,997.00	2.47% 1.82%
01-4801- -	INTEREST	50,000.00	0.35%	0.26%
	1 Accounts Listed	4800	50,000.00	0.35% 0.26%
01-4901- -	SURPLUS FROM PRIOR YEAR	1,500,000.00	10.44%	7.67%
01-4903- -	PRIOR YEAR ADJUSTMENT			
01-4904- -	REFUNDING & IMPROVEMENT			
01-4909- -	TRANSFERS OUT			
01-4910- -	TRANSFER IN			
	5 Accounts Listed	4900	1,500,000.00	10.44% 7.67%
	49 Accounts Listed	General	14,364,635.00	73.50%
Road Fund				
02-4510-M -	HB174-LITTER ABATEMENT	24,148.00	0.89%	0.12%
02-4514- -	RURAL SECONDARY MONEY			
02-4514-A -	DISCRETIONARY FUNDS (FLEX)	433,344.00	15.90%	2.22%
02-4514-B -	LOCAL ASSISTANCE ROAD PROGRAM (LARP)	568,000.00	20.84%	2.91%
02-4516- -	TRUCK LICENSE DISTRIBUTION	222,000.00	8.15%	1.14%
02-4518- -	COUNTY ROAD AID	1,000,000.00	36.69%	5.12%
02-4518-A -	MUNICIPAL ROADS	37,000.00	1.36%	0.19%
	7 Accounts Listed	4500	2,284,492.00	83.82% 11.69%
02-4731- -	MISCELLANEOUS REVENUE	1,000.00	0.04%	0.01%
02-4733- -	INSURANCE REIMBURSEMENT	20,000.00	0.73%	0.10%
	2 Accounts Listed	4700	21,000.00	0.77% 0.11%
02-4801- -	INTEREST EARNED	20,000.00	0.73%	0.10%
	1 Accounts Listed	4800	20,000.00	0.73% 0.10%
02-4901- -	SURPLUS FROM PRIOR YEAR	400,000.00	14.68%	2.05%
02-4903- -	PRIOR YEAR ADJUSTMENTS			
02-4909- -	TRANSFERS OUT			
02-4910- -	TRANSFERS IN			
	4 Accounts Listed	4900	400,000.00	14.68% 2.05%
	14 Accounts Listed	Road	2,725,492.00	13.94%
Jail Fund				
03-4533- -	JAIL OPERATION STATE	100,000.00	34.72%	0.51%
03-4534- -	STATE JAIL MEDICAL	8,000.00	2.78%	0.04%
03-4535- -	COURT COST HB-452	8,000.00	2.78%	0.04%
03-4538- -	DUI FEES	3,000.00	1.04%	0.02%
03-4543-A -	TRAFFIC SCHOOL FEES	1,000.00	0.35%	0.01%
03-4567- -	HB413-COURT COSTS	6,000.00	2.08%	0.03%
03-4569- -	HB463 CORRECTIONS ASSISTANCE FUNDS	45,000.00	15.63%	0.23%
03-4599- -	S.S. ADM INCENTIVE PAY	2,000.00	0.69%	0.01%
	8 Accounts Listed	4500	173,000.00	60.07% 0.89%
03-4731- -	MISCELLANEOUS REVENUE			
03-4733- -	INSURANCE REIMBURSEMENT	5,000.00	1.74%	0.03%
	2 Accounts Listed	4700	5,000.00	1.74% 0.03%

FY 2026-2027 Budget Revenues

BOURBON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Jail Fund					
03-4801- -	INTEREST EARNED		10,000.00	3.47%	0.05%
	1 Accounts Listed	4800	10,000.00	3.47%	0.05%
03-4901- -	SURPLUS FROM PRIOR YEAR		100,000.00	34.72%	0.51%
03-4903- -	PRIOR YEAR ADJUSTMENT				
03-4909- -	TRANSFERS OUT				
03-4910- -	TRANSFERS IN				
	4 Accounts Listed	4900	100,000.00	34.72%	0.51%
	15 Accounts Listed	Jail	288,000.00		1.47%
Local Government Economic Assistance Fund					
04-4529- -	MINERAL TAX		150,000.00	26.79%	0.77%
	1 Accounts Listed	4500	150,000.00	26.79%	0.77%
04-4801- -	INTEREST		10,000.00	1.79%	0.05%
	1 Accounts Listed	4800	10,000.00	1.79%	0.05%
04-4901- -	SURPLUS FROM PRIOR YEAR		400,000.00	71.43%	2.05%
04-4903- -	PRIOR YEAR ADJUSTMENT				
04-4909- -	TRANSFERS OUT				
04-4910- -	TRANSFER IN				
	4 Accounts Listed	4900	400,000.00	71.43%	2.05%
	6 Accounts Listed	LGEA	560,000.00		2.87%
Federal Grants					
07-4801- -	INTEREST EARNED		1,000.00	0.20%	0.01%
07-4802- -	INTEREST EARNED ON CD		13,000.00	2.58%	0.07%
	2 Accounts Listed	4800	14,000.00	2.78%	0.07%
07-4901- -	SURPLUS FROM PRIOR YEAR		490,000.00	97.22%	2.51%
07-4903- -	PRIOR YEAR ADJUSTMENT				
07-4909- -	TRANSFER OUT				
	3 Accounts Listed	4900	490,000.00	97.22%	2.51%
	5 Accounts Listed	Fed	504,000.00		2.58%
MILLERSBURG ROAD PARK PROJECT FUND					
14-4510-A -	STATE GRANT MILLERSBURG RD PARK				
	1 Accounts Listed	4500			
14-4801- -	INTEREST EARNED				
14-4802- -	INTEREST EARNED ON CD				
	2 Accounts Listed	4800			
14-4901- -	PRIOR YEAR SURPLUS				
14-4903- -	SURPLUS FROM PRIOR YEAR		580,000.00	100.00%	2.97%
14-4909- -	TRANSFERS OUT TO OTHER FUNDS				
14-4910- -	TRANSFERS IN FROM OTHER FUNDS				
	4 Accounts Listed	4900	580,000.00	100.00%	2.97%
	7 Accounts Listed	NEW PARK	580,000.00		2.97%
OPIOID SETTLEMENT					
74-4760- -	OPIOID SETTLEMENT		45,500.00	13.38%	0.23%
	1 Accounts Listed	4700	45,500.00	13.38%	0.23%
74-4801- -	INTEREST EARNED		250.00	0.07%	0.00%

FY 2026-2027 Budget Revenues

BOURBON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
OPIOID SETTLEMENT				
74-4802- -	INTEREST EARNED ON CD	6,200.00	1.82%	0.03%
	2 Accounts Listed 4800	6,450.00	1.90%	0.03%
74-4901- -	SURPLUS PRIOR YEAR	288,000.00	84.72%	1.47%
	1 Accounts Listed 4900	288,000.00	84.72%	1.47%
	4 Accounts Listed OPIOID SETTLEME	339,950.00		1.74%
COUNTY CLERK PERMANENT STORAGE FEES				
75-4731-0 -	COUNTY CLERK PERMANENT STORAGE FEES	40,000.00	25.25%	0.20%
	1 Accounts Listed 4700	40,000.00	25.25%	0.20%
75-4801- -	INTEREST EARNED	3,400.00	2.15%	0.02%
	1 Accounts Listed 4800	3,400.00	2.15%	0.02%
75-4901- -	SURPLUS PRIOR YEAR	115,000.00	72.60%	0.59%
75-4903- -	PRIOR YEAR ADJUSTMENT			
75-4909- -	TRANSFERS OUT			
75-4910- -	TRANSFER IN			
	4 Accounts Listed 4900	115,000.00	72.60%	0.59%
	6 Accounts Listed CO CLK STORGE	158,400.00		0.81%
ETERNAL FLAME MAINTENANCE				
76-4728- -	DONATIONS	2,000.00	95.24%	0.01%
	1 Accounts Listed 4700	2,000.00	95.24%	0.01%
76-4801- -	INTEREST EARNED	100.00	4.76%	0.00%
	1 Accounts Listed 4800	100.00	4.76%	0.00%
76-4901- -	SUPRPLUS PRIOR YEAR			
76-4903- -	PRIOR YEAR ADJUSTMENT			
76-4909- -	TRANSFERS OUT			
76-4910- -	TRANSFERS IN			
	4 Accounts Listed 4900			
	6 Accounts Listed ETERNAL FLAME	2,100.00		0.01%
PHASE I				
77-4543-D -	CO AG DAR PROGRAM	10,000.00	44.84%	0.05%
	1 Accounts Listed 4500	10,000.00	44.84%	0.05%
77-4801- -	INTEREST EARNED ON CHECKING ACCOUNT	1,000.00	4.48%	0.01%
	1 Accounts Listed 4800	1,000.00	4.48%	0.01%
77-4901- -	SURPLUS PRIOR YEAR	11,300.00	50.67%	0.06%
77-4903- -	PRIOR YEAR ADJUSTMENTS			
	2 Accounts Listed 4900	11,300.00	50.67%	0.06%
	4 Accounts Listed TOBACCO MONEY	22,300.00		0.11%
	116 Accounts Listed 10 Funds listed totaling	19,544,877.00		

Summary Analysis of Appropriations

BOURBON COUNTY FISCAL COURT

Fiscal Year: 2026-2027

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
General Fund				
5000	GENERAL GOVERNMENT	4,116,317.03	28.66%	21.06%
5100	PROTECTION TO PERSONS AND PROPERTY	3,175,475.00	22.11%	16.25%
5200	GENERAL HEALTH AND SANITATION	310,200.00	2.16%	1.59%
5300	SOCIAL SERVICES	278,374.00	1.94%	1.42%
5400	RECREATION & CULTURE	483,030.00	3.36%	2.47%
7200	DEBT SERVICE	890,835.00	6.20%	4.56%
7700	LEASES	305,050.00	2.12%	1.56%
8000	CAPITAL PROJECTS	25,000.00	0.17%	0.13%
9100	GENERAL SERVICES	398,850.00	2.78%	2.04%
9200	CONTINGENT APPROPRIATIONS	1,626,008.06	11.32%	8.32%
9400	FRINGE BENEFITS	2,755,495.91	19.18%	14.10%
Total General		14,364,635.00		73.50%
Road Fund				
5200	GENERAL HEALTH AND SANITATION	24,148.00	0.89%	0.12%
6100	ROADS	1,172,630.00	43.02%	6.00%
8000	CAPITAL PROJECTS	1,001,344.00	36.74%	5.12%
9100	GENERAL SERVICES	65,000.00	2.38%	0.33%
9200	CONTINGENT APPROPRIATIONS	31,970.00	1.17%	0.16%
9400	FRINGE BENEFITS	430,400.00	15.79%	2.20%
Total Road		2,725,492.00		13.94%
Jail Fund				
5100	PROTECTION TO PERSONS AND PROPERTY	112,739.00	39.15%	0.58%
9100	GENERAL SERVICES	42,925.00	14.90%	0.22%
9200	CONTINGENT APPROPRIATIONS	103,121.00	35.81%	0.53%
9400	FRINGE BENEFITS	29,215.00	10.14%	0.15%
Total Jail		288,000.00		1.47%
Local Government Economic Assistance Fund				
5100	PROTECTION TO PERSONS AND PROPERTY	108,000.00	19.29%	0.55%
8000	CAPITAL PROJECTS	452,000.00	80.71%	2.31%
Total LGEA		560,000.00		2.87%
Federal Grants				
9200	CONTINGENT APPROPRIATIONS	504,000.00	100.00%	2.58%
Total Fed		504,000.00		2.58%
MILLERSBURG ROAD PARK PROJECT FUND				
5400	RECREATION & CULTURE	580,000.00	100.00%	2.97%
9200	CONTINGENT APPROPRIATIONS			
Total NEW PARK		580,000.00		2.97%
OPIOID SETTLEMENT				
5200	GENERAL HEALTH AND SANITATION	35,000.00	10.30%	0.18%
9200	CONTINGENT APPROPRIATIONS	304,950.00	89.70%	1.56%
Total OPIOID SETTLEME		339,950.00		1.74%
COUNTY CLERK PERMANENT STORAGE FEES				

Summary Analysis of Appropriations

BOURBON COUNTY FISCAL COURT

Fiscal Year: 2026-2027

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
COUNTY CLERK PERMANENT STORAGE FEES				
9200	CONTINGENT APPROPRIATIONS	158,400.00	100.00%	0.81%
Total CO CLK STORGE		158,400.00		0.81%
ETERNAL FLAME MAINTENANCE				
9200	CONTINGENT APPROPRIATIONS	2,100.00	100.00%	0.01%
Total ETERNAL FLAME		2,100.00		0.01%
PHASE I				
9100	GENERAL SERVICES	11,000.00	49.33%	0.06%
9200	CONTINGENT APPROPRIATIONS	11,300.00	50.67%	0.06%
Total TOBACCO MONEY		22,300.00		0.11%

Total Budgeted Appropriations

Name	Budget	% Total
GENERAL FUND	14,364,635.00	73.50%
ROAD FUND	2,725,492.00	13.94%
JAIL FUND	288,000.00	1.47%
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	560,000.00	2.87%
FEDERAL GRANTS	504,000.00	2.58%
MILLERSBURG ROAD PARK PROJECT FUND	580,000.00	2.97%
OPIOID SETTLEMENT	339,950.00	1.74%
COUNTY CLERK PERMANENT STORAGE FEES	158,400.00	0.81%
ETERNAL FLAME MAINTENANCE	2,100.00	0.01%
PHASE I	22,300.00	0.11%
Total Budgeted Appropriations	19,544,877.00	100.00%

FY 2026-2027 Budget Appropriations

BOURBON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5001-101 -	COUNTY JUDGE/EXEC. - SALARY	122,650.00	0.85%	0.63%
01-5001-103 -	DEPUTY COUNTY JUDGE	63,813.00	0.44%	0.33%
01-5001-104 -	FINANCE OFFICER	47,154.00	0.33%	0.24%
01-5001-106 -	COUNTY OCCUPATIONAL LICENSE ADMIN			
01-5001-107 -	HR MANAGER/TAX ADMIN	68,250.00	0.48%	0.35%
01-5001-165 -	RECEPTIONIST	40,131.00	0.28%	0.21%
01-5001-179 -	OCCUPATIONAL LICENSE ADMIN PART TIME	33,454.00	0.23%	0.17%
01-5001-212 -	COUNTY JUDGE/EXEC. TRAINING INCENTIVE	5,593.00	0.04%	0.03%
01-5001-319 -	WEBSITE DESIGN AND MAINTENANCE	4,000.00	0.03%	0.02%
01-5001-445 -	CO. JUDGE/EXEC., OFFICE SUPPLIES	12,000.00	0.08%	0.06%
01-5001-531 -	BOND	1,400.00	0.01%	0.01%
01-5001-539 -	LEGAL NOTICES	15,000.00	0.10%	0.08%
01-5001-551 -	DUES	9,000.00	0.06%	0.05%
01-5001-563 -	POSTAL CHARGES	1,000.00	0.01%	0.01%
01-5001-569 -	CONFERENCE & TRAINING	7,500.00	0.05%	0.04%
01-5001-571 -	RENEWAL & REPAIRS	2,000.00	0.01%	0.01%
01-5001-573 -	TELEPHONE	500.00	0.00%	0.00%
01-5001-725 -	OFFICE EQUIPMENT	4,500.00	0.03%	0.02%
01-5005-101 -	COUNTY ATTORNEY - SALARY	25,000.00	0.17%	0.13%
01-5005-105 -	ASSISTANT CO. ATTY I	83,611.00	0.58%	0.43%
01-5005-1051 -	ASSISTANT CO. ATTY II	40,424.00	0.28%	0.21%
01-5005-165 -	COUNTY ATTORNEY SECRETARY	51,852.00	0.36%	0.27%
01-5005-167 -	PARALEGAL	48,394.00	0.34%	0.25%
01-5005-179 -	CO ATTY - SEASONAL	33,300.00	0.23%	0.17%
01-5005-1791 -	CO ATTY - PART TIME	5,500.00	0.04%	0.03%
01-5005-185 -	CO. ATTY-OTHER WAGES ATTY I	13,000.00	0.09%	0.07%
01-5005-445 -	OFFICE SUPPLIES	1,000.00	0.01%	0.01%
01-5005-563 -	POSTAL CHARGES	600.00	0.00%	0.00%
01-5005-569 -	CONFERENCE & TRAINING	1,000.00	0.01%	0.01%
01-5005-725 -	OFFICE EQUIPMENT	1,000.00	0.01%	0.01%
01-5010-199 -	FISCAL COURT CLERK	6,000.00	0.04%	0.03%
01-5010-368 -	TAX BILL PREPARATION	5,000.00	0.03%	0.03%
01-5015-101 -	SHERIFF-GROSS WAGES	119,169.71	0.83%	0.61%
01-5015-102 -	SHER-ANIMAL CONTROL	71,275.88	0.50%	0.36%
01-5015-103 -	DEPUTIES GROSS WAGES	518,027.60	3.61%	2.65%
01-5015-165 -	OTHER GROSS SALARIES	81,635.40	0.57%	0.42%
01-5015-178 -	BLITZ PROJECT	24,000.00	0.17%	0.12%
01-5015-179 -	PART-TIME GROSS SALARIES	40,000.00	0.28%	0.20%
01-5015-181 -	SHRIFF-KLEPF	50,182.00	0.35%	0.26%
01-5015-188 -	BALIFF'S SALARIES	119,000.00	0.83%	0.61%
01-5015-212 -	TRAINING FRINGE BENEFIT	5,600.00	0.04%	0.03%
01-5015-302 -	SHERIFF ADVERTISING	1,800.00	0.01%	0.01%
01-5015-315 -	PAYROLL PROCESSING	4,000.00	0.03%	0.02%
01-5015-319 -	COMPUTER MAINTENANCE & SUPPLIES	7,500.00	0.05%	0.04%
01-5015-340 -	SHER-VEHICLE PARTS & REPAIR	25,000.00	0.17%	0.13%

FY 2026-2027 Budget Appropriations

BOURBON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5015-368 -	TAX BILL PREPARATION	5,750.00	0.04%	0.03%
01-5015-382 -	TOXICOLOGY/DRUG TESTING	300.00	0.00%	0.00%
01-5015-425 -	SHER-WAITING ON COURT/JURORS	150.00	0.00%	0.00%
01-5015-429 -	GASOLINE	75,000.00	0.52%	0.38%
01-5015-435 -	LAW ENFORCEMENT EQUIPMENT	13,000.00	0.09%	0.07%
01-5015-435A-	TRANSPORTING PRISONERS	750.00	0.01%	0.00%
01-5015-445 -	SHERIFF, OFFICE SUPPLIES	3,500.00	0.02%	0.02%
01-5015-481 -	SHERIFF UNIFORMS	12,000.00	0.08%	0.06%
01-5015-499 -	SHER-MISCELLANEOUS	1,000.00	0.01%	0.01%
01-5015-531 -	SHERIFF SURETY BOND	850.00	0.01%	0.00%
01-5015-551 -	DUES	1,500.00	0.01%	0.01%
01-5015-563 -	POSTAL CHARGES	6,500.00	0.05%	0.03%
01-5015-566 -	CO REIMBURSEMENT OF DEPUTY WAGES	100,760.00	0.70%	0.52%
01-5015-569 -	CONVENTION	5,500.00	0.04%	0.03%
01-5015-569A-	TRAINING-CED	2,000.00	0.01%	0.01%
01-5015-573 -	SHER-TELEPHONE	200.00	0.00%	0.00%
01-5015-576 -	SHER-TRAVEL EXPENSE	300.00	0.00%	0.00%
01-5015-578 -	SHER-COURT ROOM SECURITY	200.00	0.00%	0.00%
01-5015-723 -	VEHICLES	95,000.00	0.66%	0.49%
01-5015-725 -	OFFICE EQUIPMENT	3,401.44	0.02%	0.02%
01-5015-725C-	SHER-MOBILE DATA TERMINAL	8,500.00	0.06%	0.04%
01-5020-101 -	CORONER SALARY	17,496.00	0.12%	0.09%
01-5020-103 -	DEPUTIES SALARY	18,064.00	0.13%	0.09%
01-5020-308 -	AUTOPSIES & ATTENDENTS	6,000.00	0.04%	0.03%
01-5020-499 -	OTHER MATERIALS & SUPPLIES	1,000.00	0.01%	0.01%
01-5020-531 -	FIDELITY SURETY BOND	350.00	0.00%	0.00%
01-5020-551 -	CORONER-DUES	300.00	0.00%	0.00%
01-5020-569 -	CONFERENCE & TRAINING	1,000.00	0.01%	0.01%
01-5020-573 -	PHONE	500.00	0.00%	0.00%
01-5020-725 -	CORONER-EQUIPMENT	3,500.00	0.02%	0.02%
01-5025-101 -	MAGISTRATES SALARIES	180,490.00	1.26%	0.92%
01-5025-212 -	MAGISTRATES TRAINING FRINGE	40,000.00	0.28%	0.20%
01-5025-551 -	MAGISTRATES MEMBERSHIP DUES	2,200.00	0.02%	0.01%
01-5025-569 -	CONFERENCE & TRAINING	20,000.00	0.14%	0.10%
01-5030-367 -	P.V.A. STATUTORY CONTRIBUTION	100,000.00	0.70%	0.51%
01-5030-573 -	TELEPHONE	1,200.00	0.01%	0.01%
01-5030-599 -	MISCELLANEOUS	800.00	0.01%	0.00%
01-5035-191 -	BOARDS & COMMISSIONERS FEE	800.00	0.01%	0.00%
01-5040-102 -	COUNTY TREASURER - SALARY	73,395.00	0.51%	0.38%
01-5040-212 -	TRAINING INCENTIVE	5,593.00	0.04%	0.03%
01-5040-315 -	CONTRACT WITH PRIVATE AGENCY	9,500.00	0.07%	0.05%
01-5040-315A-	TRUST FUND CO-ORDINATOR	7,000.00	0.05%	0.04%
01-5040-319 -	CO. TREASURER, SOFTWARE	18,000.00	0.13%	0.09%
01-5040-338 -	MAINTENANCE & REPAIR EQUIPMENT	2,000.00	0.01%	0.01%
01-5040-445 -	CO. TREASURER, OFFICE SUPPLIES	5,500.00	0.04%	0.03%

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BOURBON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5040-503 -	BANK CHARGES	4,500.00	0.03%	0.02%
01-5040-531 -	CO. TREASURER SURETY BOND	3,500.00	0.02%	0.02%
01-5040-551 -	MEMBERSHIPS	500.00	0.00%	0.00%
01-5040-563 -	POSTAGE	3,000.00	0.02%	0.02%
01-5040-569 -	CONFERENCE & TRAINING	6,000.00	0.04%	0.03%
01-5040-725 -	OFFICE EQUIPMENT	4,000.00	0.03%	0.02%
01-5047-567 -	TAX ADM REFUNDS	7,000.00	0.05%	0.04%
01-5060-101 -	LIBRARY SERVICES	600.00	0.00%	0.00%
01-5060-719 -	LIBRARY BOOKS	500.00	0.00%	0.00%
01-5065-192 -	ELECTION OFFICERS SALARIES/MILEAGE	18,000.00	0.13%	0.09%
01-5065-193 -	ELECTION COMMISSIONERS SALARIES	5,500.00	0.04%	0.03%
01-5065-302 -	ELECTION ADVERTISING	3,000.00	0.02%	0.02%
01-5065-315 -	ELECTION SUPPLIES-CONTRACT	36,750.00	0.26%	0.19%
01-5065-341 -	MAINTENANCE & REPAIR - VOTING MACHINES	3,000.00	0.02%	0.02%
01-5065-445 -	ELECTION SUPPLIES	12,000.00	0.08%	0.06%
01-5070-107 -	P & Z ADMINISTRATOR	76,624.00	0.53%	0.39%
01-5070-131 -	PLANNING TECH	48,748.00	0.34%	0.25%
01-5070-179 -	PART TIME	4,000.00	0.03%	0.02%
01-5070-185 -	BUILDING INSPECTOR	57,381.00	0.40%	0.29%
01-5070-185A-	CODE ENFORCEMENT	40,131.00	0.28%	0.21%
01-5070-191 -	BOARD & COMMISSIONERS	25,000.00	0.17%	0.13%
01-5070-348 -	P&Z PROGRAM SUPPORT	214,405.00	1.49%	1.10%
01-5075-106 -	OFFICE STAFF	43,134.00	0.30%	0.22%
01-5075-315A-	DIRECTOR-ECONOMIC DEVELOPMENT	92,955.00	0.65%	0.48%
01-5075-348 -	EDA-EXPENSES	1,000.00	0.01%	0.01%
01-5075-348A-	EDA-PROGRAM SUPPORT	151,557.00	1.06%	0.78%
01-5075-507 -	REGIONAL COMPETITIVENESS STRATEGY	20,000.00	0.14%	0.10%
01-5080-107 -	MAINTENANCE SUPERVISOR	22,447.00	0.16%	0.11%
01-5080-175 -	CH-CUSTODIAN	19,319.00	0.13%	0.10%
01-5080-315 -	CONTRACT WITH PRIVATE AGENCY	48,000.00	0.33%	0.25%
01-5080-331 -	COURTHOUSE LEASE PAYMENT	10,000.00	0.07%	0.05%
01-5080-406 -	MAINTENANCE SUPPLIES	3,000.00	0.02%	0.02%
01-5080-408 -	GROUND MAINTENANCE SUPPLIES	4,000.00	0.03%	0.02%
01-5080-411 -	CUSTODIAL SUPPLIES	5,000.00	0.03%	0.03%
01-5080-481 -	UNIFORMS	2,000.00	0.01%	0.01%
01-5080-499 -	MISC SUPPLIES	1,000.00	0.01%	0.01%
01-5080-571 -	COURTHOUSE RENEWALS & REPAIRS	93,000.00	0.65%	0.48%
01-5080-571C-	CH-REPAIR HISTORICAL MARKERS	3,500.00	0.02%	0.02%
01-5080-573 -	COURTHOUSE TELEPHONES	25,400.00	0.18%	0.13%
01-5080-573A-	INTERNET	15,000.00	0.10%	0.08%
01-5080-573B-	MAINTENANCE PHONE	600.00	0.00%	0.00%
01-5080-578 -	COURTHOUSE UTILITIES	72,000.00	0.50%	0.37%
01-5080-711A-	HEATING & AIR CONDITIONING EQUIPMENT			
01-5081-107 -	MAINTENANCE SUPERVISOR	33,671.00	0.23%	0.17%
01-5081-175 -	ANNEX-CUSTODIAN	28,979.00	0.20%	0.15%

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BOURBON COUNTY FISCAL COURT

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Account	Name	Budget	% Fund	% Total
General Fund				
01-5081-329 -	ANNEX CONTRACT CUSTODIAL	20,000.00	0.14%	0.10%
01-5081-334 -	ANNEX-CONTRACT MAINTENANCE	66,950.00	0.47%	0.34%
01-5081-406 -	MAINTENANCE SUPPLIES	10,000.00	0.07%	0.05%
01-5081-408 -	GROUND MAINTENANCE SUPPLIES	5,000.00	0.03%	0.03%
01-5081-411 -	ANNEX-CUSTODIAL SUPPLIES	5,000.00	0.03%	0.03%
01-5081-481 -	UNIFORMS	4,000.00	0.03%	0.02%
01-5081-521 -	ANNEX-INSURANCE	20,000.00	0.14%	0.10%
01-5081-573 -	ANNEX-TELEPHONE	3,000.00	0.02%	0.02%
01-5081-578 -	ANNEX-UTILITIES	66,000.00	0.46%	0.34%
144 Accounts Listed		5000	4,116,317.03	28.66%
01-5101-314 -	CONTRACT-REGIONAL JAIL	702,625.00	4.89%	3.59%
01-5110-101 -	CONSTABLES SALARIES	6,782.00	0.05%	0.03%
01-5115-398 -	DEMOLITION PROPERTY	10,000.00	0.07%	0.05%
01-5120-107 -	FIRE CHIEF	69,653.00	0.48%	0.36%
01-5120-121 -	FIRE REGULAR WAGES	375,274.00	2.61%	1.92%
01-5120-141 -	FIRE INCENTIVE-ADJUST O.T.	5,000.00	0.03%	0.03%
01-5120-178 -	FIRE OVERTIME WAGES	225,164.00	1.57%	1.15%
01-5120-179 -	FIRE-PART TIME WAGES	70,000.00	0.49%	0.36%
01-5120-179B-	PART TIME INSTRUCTOR	50,000.00	0.35%	0.26%
01-5120-183 -	FIRE INCENTIVES	52,000.00	0.36%	0.27%
01-5120-299 -	FIRE CLOTHING (FRINGES)	11,000.00	0.08%	0.06%
01-5120-309 -	ARCHITECTS/ENGINEERS			
01-5120-315 -	CONTRACT WITH PRIVATE AGENCY	4,000.00	0.03%	0.02%
01-5120-330 -	LAUNDRY	200.00	0.00%	0.00%
01-5120-340 -	VEHICLE MAINTENANCE & REPAIR	5,000.00	0.03%	0.03%
01-5120-340B-	VEHICLE MAINT & REPAIR RM VFD	5,000.00	0.03%	0.03%
01-5120-340C-	VEHICLE MAINT & REPAIR CENTER VFD	5,000.00	0.03%	0.03%
01-5120-348B-	PROGRAM SUPPORT CLINTONVILLE VFD	5,000.00	0.03%	0.03%
01-5120-348C-	PROGRAM SUPPORT HUTCHISON VFD	5,000.00	0.03%	0.03%
01-5120-348D-	PROGRAM SUPPORT LITTLE ROCK VFD	5,000.00	0.03%	0.03%
01-5120-348E-	PROGRAM SUPPORT MILLERSBURG VFD	5,000.00	0.03%	0.03%
01-5120-348F-	PROGRAM SUPPORT N MIDDLETOWN VFD	5,000.00	0.03%	0.03%
01-5120-382 -	DRUG TESTING	500.00	0.00%	0.00%
01-5120-411 -	CUSTODIAL SUPPLIES	1,500.00	0.01%	0.01%
01-5120-411B-	CUSTODIAL SUPPLIES RM VFD	500.00	0.00%	0.00%
01-5120-411C-	CUSTODIAL SUPPLIES CENTER VFD	500.00	0.00%	0.00%
01-5120-429 -	GASOLINE	5,000.00	0.03%	0.03%
01-5120-429B-	GASOLINE RM VFD	5,000.00	0.03%	0.03%
01-5120-429C-	GASOLINE CENTER VFD	5,000.00	0.03%	0.03%
01-5120-441K-	DONATION-FIRE EQUIPMENT	500.00	0.00%	0.00%
01-5120-445 -	OFFICE SUPPLIES	1,500.00	0.01%	0.01%
01-5120-445B-	OFFICE SUPPLIES RM VFD	500.00	0.00%	0.00%
01-5120-445C-	OFFICE SUPPLIES CENTER VFD	500.00	0.00%	0.00%
01-5120-446 -	FUNCTION SPECIFIC EQUIP (VOL. FIRE DEPT)	68,000.00	0.47%	0.35%
01-5120-469 -	FIRE GATE NUMBERS	3,000.00	0.02%	0.02%

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General Fund				
01-5120-481 -	FIRE UNIFORMS	4,000.00	0.03%	0.02%
01-5120-499 -	OTHER MATERIALS & SUPPLIES	1,000.00	0.01%	0.01%
01-5120-545 -	MAPPING	20,000.00	0.14%	0.10%
01-5120-569 -	FIRE-CONFERENCE & TRAINING	6,000.00	0.04%	0.03%
01-5120-578 -	UTILITIES	1,500.00	0.01%	0.01%
01-5120-578B-	UTILITIES RM VFD	2,000.00	0.01%	0.01%
01-5120-578C-	UTILITIES CENTER VFD	3,000.00	0.02%	0.02%
01-5120-595 -	FIRE PREVENTION EDUCATION	1,000.00	0.01%	0.01%
01-5120-723 -	MOTOR VEHICLE			
01-5120-725 -	OFFICE EQUIPMENT	2,500.00	0.02%	0.01%
01-5120-739 -	FIRE APPARATUS			
01-5120-742 -	BUILDING & CONSTRUCTION	25,000.00	0.17%	0.13%
01-5135-107 -	DISASTER & EMERGENCY DIRECTOR	20,282.00	0.14%	0.10%
01-5135-179 -	PART TIME ASSISTANT			
01-5135-420 -	MATERIALS & EQUIPMENT	5,000.00	0.03%	0.03%
01-5135-551 -	DUES	4,000.00	0.03%	0.02%
01-5135-569 -	EM - CONFERENCE AND TRAINING	1,000.00	0.01%	0.01%
01-5140-507 -	EMS CONTRIBUTION	820,000.00	5.71%	4.20%
01-5145-507 -	E-911 CONTRIBUTION	542,535.00	3.78%	2.78%
01-5150-513 -	FOREST FIRE PROTECTION	360.00	0.00%	0.00%
01-5175-903 -	PUBLIC DEFENDER PROGRAM	2,600.00	0.02%	0.01%
56 Accounts Listed		5100	3,175,475.00	22.11%
01-5205-315 -	CONTRACT WITH PRIVATE AGENCY	60,000.00	0.42%	0.31%
01-5205-384 -	SPAY/NEUTER PROGRAM	1,200.00	0.01%	0.01%
01-5205-399 -	CONTRACTED VETERINARY SERVICE	1,000.00	0.01%	0.01%
01-5205-402 -	TRAPS/EQUIPMENT	1,000.00	0.01%	0.01%
01-5205-403 -	FOOD & SUPPLIES	1,000.00	0.01%	0.01%
01-5215-102 -	SOLID WASTE CO-ORDINATOR			
01-5215-315 -	COUNTY WIDE CLEAN UP			
01-5215-315A-	CONTRACT-SOLID WASTE PLAN			
01-5215-418 -	HAZARDOUS MATERIAL CLEAN UP	2,500.00	0.02%	0.01%
01-5215-455 -	GASOLINE			
01-5215-569 -	CONFERENCE & TRAINING			
01-5232-315 -	PRIVATE AGENCY (LIVESTOCK REMOVAL)	240,000.00	1.67%	1.23%
01-5232-382 -	DRUG TESTING PROGRAM	1,500.00	0.01%	0.01%
01-5232-507 -	CONTRIBUTION (OMBUDSMAN AGENCY)	2,000.00	0.01%	0.01%
14 Accounts Listed		5200	310,200.00	2.16%
01-5301-332 -	LEGAL FEES INDIGENT	15,000.00	0.10%	0.08%
01-5305-356 -	SENIOR CITIZEN CONTRIBUTION	25,000.00	0.17%	0.13%
01-5315-348 -	CASA PROGRAM (CHILDREN)	30,000.00	0.21%	0.15%
01-5320-101 -	COUNTY ATTORNEY	15,000.00	0.10%	0.08%
01-5320-106 -	OFFICE MANAGER	57,675.00	0.40%	0.30%
01-5320-165 -	SECRETARY/CASE WORKER	46,538.00	0.32%	0.24%
01-5320-179 -	CS - PART TIME	18,000.00	0.13%	0.09%
01-5320-563 -	POSTAGE CHARGES	500.00	0.00%	0.00%

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BOURBON COUNTY FISCAL COURT

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Account	Name	Budget	% Fund	% Total
General Fund				
01-5340-348 -	COMMUNITY ACTON COUNCIL ASSISTANCE	7,000.00	0.05%	0.04%
01-5340-3481-	HABITAT FOR HUMANITY	10,000.00	0.07%	0.05%
01-5340-550 -	BOURBON HEIGHTS INC ASSISTANCE	15,000.00	0.10%	0.08%
01-5341-135 -	VICTIM'S ASSISTANCE	38,661.00	0.27%	0.20%
01-5341-567 -	GRANT REFUND			
01-5341-569 -	CONFERENCE & TRAINING			
14 Accounts Listed		5300	278,374.00	1.94%
01-5401-107 -	PARK FACILITIES DIRECTOR	53,482.00	0.37%	0.27%
01-5401-161 -	LABORER (SEASONAL)	22,123.00	0.15%	0.11%
01-5401-177 -	MAINTENANCE & GROUNDS	40,290.00	0.28%	0.21%
01-5401-179 -	PART TIME LABORER	18,000.00	0.13%	0.09%
01-5401-348 -	PROGRAM SUPPORT	244,635.00	1.70%	1.25%
01-5401-398 -	CONTRACT MOWING MRP	10,000.00	0.07%	0.05%
01-5401-406 -	BUILDING MAINTENANCE SUPPLIES	5,000.00	0.03%	0.03%
01-5401-408 -	GROUND MAINTENANCE SUPPLIES MRD PARK	6,000.00	0.04%	0.03%
01-5401-467 -	RECREATION SUPPLIES AND EQUIPMENT	500.00	0.00%	0.00%
01-5401-578 -	SPECIAL PROJECT-PARK-UTILITIES	9,000.00	0.06%	0.05%
01-5405-507 -	CONTRIBUTION YMCA	15,000.00	0.10%	0.08%
01-5420-551 -	TOURISM	25,000.00	0.17%	0.13%
01-5420-578A-	LICKING VALLEY ADVENTURES	500.00	0.00%	0.00%
01-5425-348A-	BLUEGRASS CARE NAVIGATORS	7,000.00	0.05%	0.04%
01-5425-348C-	CHAUTAUGUA DAYS INC	1,000.00	0.01%	0.01%
01-5425-548A-	AMERICA 250 CELEBRATION	10,000.00	0.07%	0.05%
01-5425-548B-	STORYTELLING FESTIVAL	5,000.00	0.03%	0.03%
01-5430-408 -	FARMERS MARKET GROUND MAINTENANCE	500.00	0.00%	0.00%
01-5435-507 -	CONTRIBUTION HOPEWELL MUSEUM	10,000.00	0.07%	0.05%
19 Accounts Listed		5400	483,030.00	3.36%
01-7200-601B-	PRINCIPAL PARK BOND	125,000.00	0.87%	0.64%
01-7200-601C-	PRINCIPAL-CH REFINANCED	115,000.00	0.80%	0.59%
01-7200-601D-	PRINCIPAL JAIL BOND I	345,000.00	2.40%	1.77%
01-7200-601E-	PRINCIPAL JAIL BOND II	95,000.00	0.66%	0.49%
01-7200-605B-	INTEREST PARK BOND	55,485.00	0.39%	0.28%
01-7200-605C-	INTEREST-CH REFINANCED	3,450.00	0.02%	0.02%
01-7200-605D-	INTEREST JAIL BOND I	117,900.00	0.82%	0.60%
01-7200-605E-	INTEREST JAIL BOND II	34,000.00	0.24%	0.17%
8 Accounts Listed		7200	890,835.00	6.20%
01-7700-602A-	PRINCIPAL SHERIFF VEHICLES	83,496.00	0.58%	0.43%
01-7700-602D-	PRINCIPAL COURT SPORTS PROJECT	95,000.00	0.66%	0.49%
01-7700-606A-	INTEREST SHERIFF VEHICLES	5,855.00	0.04%	0.03%
01-7700-606D-	INTEREST COURT SPORTS PROJECT	120,699.00	0.84%	0.62%
4 Accounts Listed		7700	305,050.00	2.12%
01-8099-715 -	LAND-BOAT RAMP	25,000.00	0.17%	0.13%
1 Accounts Listed		8000	25,000.00	0.17%
01-9100-307 -	AUDIT SERVICES	32,000.00	0.22%	0.16%
01-9100-309 -	ARCHITECTS/ENGINEERS	25,000.00	0.17%	0.13%

FY 2026-2027 Budget Appropriations

BOURBON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
General Fund					
01-9100-399 -	AUDIT SERVICES (FEE OFFICES)		30,000.00	0.21%	0.15%
01-9100-505 -	CHAMBER OF COMMERCE		37,500.00	0.26%	0.19%
01-9100-521 -	INSURANCE		230,000.00	1.60%	1.18%
01-9100-521B-	BLUEGRASS NARCOTICS TASK FORCE		20,000.00	0.14%	0.10%
01-9100-529 -	GEN-INSURANCE LIABILITY		20,000.00	0.14%	0.10%
01-9100-548 -	CDBG MILLERSBURG BANK BUILDING				
01-9100-548B-	CDBG DIVINE SPIRITS				
01-9100-553 -	ADD DISTRICT				
01-9100-555 -	KACO		3,000.00	0.02%	0.02%
01-9100-557 -	NACO		900.00	0.01%	0.00%
			450.00	0.00%	0.00%
	12 Accounts Listed	9100	398,850.00	2.78%	2.04%
01-9200-999 -	RESERVE FOR TRANSFERS		1,601,008.06	11.15%	8.19%
	1 Accounts Listed	9200	1,601,008.06	11.15%	8.19%
01-9400-201 -	SOCIAL SECURITY, CO. MATCH		184,000.00	1.28%	0.94%
01-9400-201A-	SHER-SOCIAL SECURITY		110,995.91	0.77%	0.57%
01-9400-202 -	RETIREMENT, CO. MATCH		1,072,000.00	7.46%	5.48%
01-9400-203 -	EMPLOYEE INSURANCE		1,300,000.00	9.05%	6.65%
01-9400-208 -	UNEMPLOYMENT COMPENSATION INSURANCE		3,500.00	0.02%	0.02%
01-9400-209 -	WORKERS COMPENSATION		85,000.00	0.59%	0.43%
	6 Accounts Listed	9400	2,755,495.91	19.18%	14.10%
	279 Accounts Listed	General	14,364,635.00		73.50%
Road Fund					
02-5212-548 -	LITTER ABATEMENT		24,148.00	0.89%	0.12%
	1 Accounts Listed	5200	24,148.00	0.89%	0.12%
02-6103-102 -	ROAD SUPERVISOR SALARY		75,864.00	2.78%	0.39%
02-6105-143 -	ROAD WORKERS SALARIES		308,900.00	11.33%	1.58%
02-6105-145 -	ASSISTANT SUPERVISOR		53,435.00	1.96%	0.27%
02-6105-147 -	MECHANIC		61,829.00	2.27%	0.32%
02-6105-149 -	EQUIPMENT OPERATOR		53,202.00	1.95%	0.27%
02-6105-178 -	ROAD WORKERS OVERTIME		12,000.00	0.44%	0.06%
02-6105-299 -	CLOTHING (FRINGES)		3,500.00	0.13%	0.02%
02-6105-315 -	CONTRACT WITH PRIVATE AGENCY		5,000.00	0.18%	0.03%
02-6105-330 -	LAUNDRY		200.00	0.01%	0.00%
02-6105-343 -	FIRST AID SUPPLIES		200.00	0.01%	0.00%
02-6105-382 -	DRUG TESTING		500.00	0.02%	0.00%
02-6105-398 -	CONTRACT-DEBRIS REMOVAL		1,000.00	0.04%	0.01%
02-6105-405 -	ASPHALT		15,000.00	0.55%	0.08%
02-6105-409 -	CRUSHED STONE & GRAVEL		18,000.00	0.66%	0.09%
02-6105-411 -	CLEANING SUPPLIES		1,500.00	0.06%	0.01%
02-6105-431 -	CONSTRUCTION MATERIALS		3,000.00	0.11%	0.02%
02-6105-441 -	SMALL EQUIPMENT		1,000.00	0.04%	0.01%
02-6105-443 -	MOTOR VEHICLE PARTS		70,000.00	2.57%	0.36%
02-6105-445 -	OFFICE SUPPLIES		1,000.00	0.04%	0.01%
02-6105-447 -	ROAD MATERIALS		5,000.00	0.18%	0.03%
02-6105-455 -	GASOLINE		60,000.00	2.20%	0.31%
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FY 2026-2027 Budget Appropriations

BOURBON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Road Fund				
02-6105-461 -	PIPE	8,800.00	0.32%	0.04%
02-6105-469 -	SIGNS	5,000.00	0.18%	0.03%
02-6105-469A-	ROAD IDENTIFICATION SIGNS	2,500.00	0.09%	0.01%
02-6105-471 -	SALT	58,000.00	2.13%	0.30%
02-6105-475 -	TOOLS	1,500.00	0.06%	0.01%
02-6105-477 -	STRUCTURAL STEEL	2,000.00	0.07%	0.01%
02-6105-499 -	MISC. SUPPLIES	1,000.00	0.04%	0.01%
02-6105-539 -	LEGAL NOTICES	3,000.00	0.11%	0.02%
02-6105-569 -	CONFERENCES & TRAINING	1,000.00	0.04%	0.01%
02-6105-573 -	TELEPHONE	1,700.00	0.06%	0.01%
02-6105-578 -	UTILITIES	25,000.00	0.92%	0.13%
02-6105-586 -	BUILDING REPAIR			
02-6105-713 -	HIGHWAY EQUIPMENT	215,000.00	7.89%	1.10%
02-6105-723 -	MOTOR VEHICLE	98,000.00	3.60%	0.50%
02-6105-741 -	BUILDING CONSTRUCTION			
02-6105-742 -	BRIDGE CONSTRUCTION			
37 Accounts Listed		6100	1,172,630.00	43.02%
02-8005-405 -	ROAD RESURFACING			6.00%
02-8005-405A-	RESURFACING-MUNICIPAL			
02-8005-548A-	FLEX	433,344.00	15.90%	2.22%
02-8005-548B-	LOCAL ASSISTANCE ROAD PROGRAM LARP	568,000.00	20.84%	2.91%
4 Accounts Listed		8000	1,001,344.00	36.74%
02-9100-521 -	INSURANCE	60,000.00	2.20%	0.31%
02-9100-529 -	INSURANCE, LIABILITY	5,000.00	0.18%	0.03%
2 Accounts Listed		9100	65,000.00	2.38%
02-9200-999 -	RESERVE FOR TRANSFERS	31,970.00	1.17%	0.16%
1 Accounts Listed		9200	31,970.00	1.17%
02-9400-201 -	SOCIAL SECURITY COUNTY MATCH	42,000.00	1.54%	0.21%
02-9400-202 -	RETIREMENT	124,000.00	4.55%	0.63%
02-9400-203 -	EMPLOYEE HEALTH INSURANCE	223,000.00	8.18%	1.14%
02-9400-208 -	UNEMPLOYMENT	1,400.00	0.05%	0.01%
02-9400-209 -	WORKERS' COMPENSATION	40,000.00	1.47%	0.20%
5 Accounts Listed		9400	430,400.00	15.79%
50 Accounts Listed		Road	2,725,492.00	13.94%
Jail Fund				
03-5101-101A-	TRANSPORT OFFICER SALARY	28,646.00	9.95%	0.15%
03-5101-212 -	JAILER INCENTIVE TRAINING	5,593.00	1.94%	0.03%
03-5101-334 -	BUILDING REPAIR	25,000.00	8.68%	0.13%
03-5101-336 -	EQUIPMENT REPAIR	35,000.00	12.15%	0.18%
03-5101-443 -	JAIL MOTOR VEHICLE PARTS	1,000.00	0.35%	0.01%
03-5101-446 -	JAIL-EQUIPMENT SUPPLIES	1,000.00	0.35%	0.01%
03-5101-481 -	STAFF CLOTHING	500.00	0.17%	0.00%
03-5101-499 -	MISC. SUPPLIES	1,000.00	0.35%	0.01%
03-5101-723 -	MOTOR VEHICLE			
03-5102-314 -	CONTRACTS OTHER COUNTIES (JUVENILE)	14,000.00	4.86%	0.07%

FY 2026-2027 Budget Appropriations

BOURBON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Jail Fund					
03-5102-549 -	ROUTINE MEDICAL (JUVENILE)		1,000.00	0.35%	0.01%
	11 Accounts Listed	5100	112,739.00	39.15%	0.58%
03-9100-521 -	INSURANCE		38,000.00	13.19%	0.19%
03-9100-529 -	INSURANCE, LIABILITY		2,000.00	0.69%	0.01%
03-9100-531 -	JAILER BOND		350.00	0.12%	0.00%
03-9100-551 -	ASSOCIATION DUES		575.00	0.20%	0.00%
03-9100-569 -	STAFF TRAINING		2,000.00	0.69%	0.01%
	5 Accounts Listed	9100	42,925.00	14.90%	0.22%
03-9200-999 -	RESERVE FOR TRANSFER		103,121.00	35.81%	0.53%
	1 Accounts Listed	9200	103,121.00	35.81%	0.53%
03-9400-201 -	SOCIAL SECURITY, COUNTY SHARE		2,700.00	0.94%	0.01%
03-9400-202 -	RETIREMENT		6,500.00	2.26%	0.03%
03-9400-203 -	EMPLOYEE HEALTH INSURANCE		18,515.00	6.43%	0.09%
03-9400-209 -	WORKERS COMPENSATION		1,500.00	0.52%	0.01%
	4 Accounts Listed	9400	29,215.00	10.14%	0.15%
	21 Accounts Listed	Jail	288,000.00		1.47%
Local Government Economic Assistance Fund					
04-5120-429 -	LGEA FIRE GASOLINE		20,000.00	3.57%	0.10%
04-5120-475 -	FIRE-RESCUE TOOLS		8,000.00	1.43%	0.04%
04-5120-499 -	MATERIAL & SUPPLIES		1,000.00	0.18%	0.01%
04-5120-564 -	FIRE-CAMERA		3,000.00	0.54%	0.02%
04-5120-573 -	TELEPHONE		4,000.00	0.71%	0.02%
04-5120-578 -	UTILITIES		42,000.00	7.50%	0.21%
04-5120-592 -	MOTOR VEHICLE PARTS		20,000.00	3.57%	0.10%
04-5120-739 -	REPLACEMENT EQUIPMENT		10,000.00	1.79%	0.05%
	8 Accounts Listed	5100	108,000.00	19.29%	0.55%
04-8005-405 -	LGEA ROADS		452,000.00	80.71%	2.31%
	1 Accounts Listed	8000	452,000.00	80.71%	2.31%
	9 Accounts Listed	LGEA	560,000.00		2.87%
Federal Grants					
07-9200-999 -	CONTINGENT APPROPRIATION		504,000.00	100.00%	2.58%
	1 Accounts Listed	9200	504,000.00	100.00%	2.58%
	1 Accounts Listed	Fed	504,000.00		2.58%
MILLERSBURG ROAD PARK PROJECT FUND					
14-5401-548 -	SPECIAL PROJECT MILLERSBURG RD PARK		580,000.00	100.00%	2.97%
	1 Accounts Listed	5400	580,000.00	100.00%	2.97%
14-9200-999 -	CONTINGENT APPROPRIATION				
	1 Accounts Listed	9200			
	2 Accounts Listed	NEW PARK	580,000.00		2.97%
OPIOID SETTLEMENT					
74-5232-548 -	VOH RECOVERY PROGRAM		35,000.00	10.30%	0.18%
	1 Accounts Listed	5200	35,000.00	10.30%	0.18%
74-9200-999 -	CONTINGENT APPROPRIATIONS		304,950.00	89.70%	1.56%
	1 Accounts Listed	9200	304,950.00	89.70%	1.56%

FY 2026-2027 Budget Appropriations

BOURBON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
OPIOID SETTLEMENT				
2 Accounts Listed	OPIOID SETTLEME	339,950.00		1.74%
COUNTY CLERK PERMANENT STORAGE FEES				
75-9200-999 -	CONTINGENT APPROPRIATIONS	158,400.00	100.00%	0.81%
1 Accounts Listed	9200	158,400.00	100.00%	0.81%
1 Accounts Listed	CO CLK STORGE	158,400.00		0.81%
ETERNAL FLAME MAINTENANCE				
76-9200-999 -	CONTINGENT APPROPRIATIONS	2,100.00	100.00%	0.01%
1 Accounts Listed	9200	2,100.00	100.00%	0.01%
1 Accounts Listed	ETERNAL FLAME	2,100.00		0.01%
PHASE I				
77-9100-348E-	BOURBON CO DEAD FARM ANIMAL REMOVAL	10,000.00	44.84%	0.05%
77-9100-539 -	PHASE I - LEGAL ADS	1,000.00	4.48%	0.01%
2 Accounts Listed	9100	11,000.00	49.33%	0.06%
77-9200-999 -	CONTINGENT APPROPRIATIONS	11,300.00	50.67%	0.06%
1 Accounts Listed	9200	11,300.00	50.67%	0.06%
3 Accounts Listed	TOBACCO MONEY	22,300.00		0.11%
369 Accounts Listed	10 Funds listed totaling	19,544,877.00		

FY 2026-2027 Budget Appropriations
BOURBON COUNTY FISCAL COURT

BUDGET SIGNATURE PAGE

Submitted

Date

May 14, 2026

Signed

Michael R. Williams

County Judge/Executive

Approved as to Form and Classification

Date

May 22, 2026

Signed

Robert O. Brown

State Local Finance Officer

This budget ordinance was duly adopted by the Bourbon County Fiscal Court, Commonwealth of Kentucky, on this the 11th day of June, 2026

Signed

Michael R. Williams

County Judge/Executive

Attest

Cynthia Santana Wilson

County Clerk

Account Number	Description
74-9200-999 -	CONTINGENT APPROPRIATIONS
75-9200-999 -	CONTINGENT APPROPRIATIONS
77-9100-348E-	BOURBON CO DEAD FARM ANIMAL REMOVAL
77-9100-539 -	PHASE I - LEGAL ADS
44 Preapproved Accounts	

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Fiscal Court according to the provisions of KRS 68.275(3).

Motion made by: Henry Lovell

Seconded by: Bart Horne

Vote: 4-yes 3-no

Signature: Michael H. Williams May 14, 2025
Judge/Executive Date

Approved: Robert O. Brown May 22, 2026
State Local Finance Officer Date

STANDING ORDER VENDOR LIST:

Traditional Bank Inc.

Card Member Services

Milestone Bank

Frederick & May Construction

Hinkle Contracting Company LLC

Hinkle Construction Services

Community Ventures Corp

CMW, Inc

Lowe's

US Bank

Magnolia Bank

Toshiba

Budgeted Liabilities Report

BOURBON COUNTY FISCAL COURT

Fiscal Year 2026-2027

Issue 3
Date 12/1/2016
Prin. Acct 01-7200-601D-
Int. Acct 01-7200-605D-
Description JAIL EXPANSION I

Issue 4
Date 6/1/2017
Prin. Acct 01-7200-601E-
Int. Acct 01-7200-605E-
Description JAIL EXPANSION II

Issue 5
Date 8/10/2016
Prin. Acct 01-7200-601C-
Int. Acct 01-7200-605C-
Description CH REFINANCED

Term 20 (Long-Term)
Pay Freq. S
Int. Rate 4.00%
Principal 6,315,000.00
Interest 2,377,414.17
Total Amt. 8,692,414.17
Prin. Bal. 3,930,000.00
Int. Bal. 676,200.00
Reserve
Outstanding 4,606,200.00
Next Pmt. 12/1/2026
Final Pmt.
Total Due
This FY 462,900.00
Notes

Term 20 (Long-Term)
Pay Freq. S
Int. Rate 3.00%
Principal 1,735,000.00
Interest 632,689.36
Total Amt. 2,367,689.36
Prin. Bal. 1,075,000.00
Int. Bal. 200,143.80
Reserve
Outstanding 1,275,143.80
Next Pmt. 12/1/2026
Final Pmt.
Total Due
This FY 129,000.00
Notes

Term 12 (Long-Term)
Pay Freq. S
Int. Rate 4.00%
Principal 985,000.00
Interest 223,179.58
Total Amt. 1,208,179.58
Prin. Bal. 115,000.00
Int. Bal. 3,450.00
Reserve
Outstanding 118,450.00
Next Pmt. 12/1/2026
Final Pmt.
Total Due
This FY 118,450.00
Notes

Budgeted Liabilities Report

BOURBON COUNTY FISCAL COURT
Fiscal Year 2026-2027

Issue 6
Date 3/10/2020
Prin. Acct 01-7200-601B-
Int. Acct 01-7200-605B-
Description PARK BOND

Term 20 (Long-Term)
Pay Freq. S
Int. Rate
Principal 2,750,000.00
Interest 866,386.74
Total Amt. 3,616,386.74
Prin. Bal. 2,105,000.00
Int. Bal. 402,097.51
Reserve
Outstanding 2,507,097.51
Next Pmt. 12/20/2026
Final Pmt.
Total Due
This FY 180,485.00
Notes

Issue 8
Date 5/20/2023
Prin. Acct 01-7700-602A-
Int. Acct 01-7700-606A-
Description BOURBON COUNTY SHERIFF
VEHICLES

Term 5 (Long-Term)
Pay Freq. S
Int. Rate 4.8647%
Principal 396,325.44
Interest 53,007.11
Total Amt. 449,332.55
Prin. Bal. 126,787.70
Int. Bal. 7,047.95
Reserve
Outstanding 133,835.65
Next Pmt. 11/20/2026
Final Pmt.
Total Due
This FY 89,351.00
Notes

Issue 9
Date 9/28/2023
Prin. Acct 01-7700-602D-
Int. Acct 01-7700-606D-
Description COURT SPORTS PROJECT

Term 20 (Long-Term)
Pay Freq. S
Int. Rate
Principal 2,670,000.00
Interest 1,521,162.93
Total Amt. 4,191,162.93
Prin. Bal. 2,495,000.00
Int. Bal. 1,159,207.00
Reserve
Outstanding 3,654,207.00
Next Pmt. 12/20/2026
Final Pmt.
Total Due
This FY 215,699.00
Notes

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES
BOURBON COUNTY FISCAL COURT
Fiscal Year 2026-2027

Pursuant to KRS 68.275(3), "The Fiscal Court may adopt an order, to pre-approve the payments of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court in accordance with state law hereby orders the following recurring expenses for payroll and utilities be paid when due.

The Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
01-5001-563 -	POSTAL CHARGES
01-5001-569 -	CONFERENCE & TRAINING
01-5005-563 -	POSTAL CHARGES
01-5005-569 -	CONFERENCE & TRAINING
01-5015-569 -	CONVENTION
01-5015-569A-	TRAINING-CED
01-5015-723 -	VEHICLES
01-5020-569 -	CONFERENCE & TRAINING
01-5025-569 -	CONFERENCE & TRAINING
01-5040-563 -	POSTAGE
01-5040-569 -	CONFERENCE & TRAINING
01-5120-499 -	OTHER MATERIALS & SUPPLIES
01-5120-569 -	FIRE-CONFERENCE & TRAINING
01-5120-723 -	MOTOR VEHICLE
01-5205-569 -	ACO CONFERENCE & TRAINING
01-5341-569 -	CONFERENCE & TRAINING
01-7200-601B-	PRINCIPAL PARK BOND
01-7200-601C-	PRINCIPAL-CH REFINANCED
01-7200-601D-	PRINCIPAL JAIL BOND I
01-7200-601E-	PRINCIPAL JAIL BOND II
01-7200-605B-	INTEREST PARK BOND
01-7200-605C-	INTEREST-CH REFINANCED
01-7200-605D-	INTEREST JAIL BOND I
01-7200-605E-	INTEREST JAIL BOND II
01-7700-602A-	PRINCIPAL SHERIFF VEHICLES
01-7700-602D-	PRINCIPAL COURT SPORTS PROJECT
01-7700-606A-	INTEREST SHERIFF VEHICLES
01-7700-606D-	INTEREST COURT SPORTS PROJECT
01-8099-715 -	LAND-BOAT RAMP
01-9100-548 -	CDBG MILLERSBURG BANK BUILDING
02-6105-471 -	SALT
02-6105-569 -	CONFERENCES & TRAINING
02-6105-713 -	HIGHWAY EQUIPMENT
02-6105-723 -	MOTOR VEHICLE
03-5101-334 -	BUILDING REPAIR
03-5101-336 -	EQUIPMENT REPAIR
03-9100-569 -	STAFF TRAINING
04-8005-405 -	LGEA ROADS
07-9200-999 -	CONTINGENT APPROPRIATION
14-5401-548 -	SPECIAL PROJECT MILLERSBURG RD PARK

**NOTICE OF ADOPTION OF BUDGET ORDINANCE
BOURBON COUNTY FISCAL COURT
Fiscal Year 2026-2027**

BUDGET SUMMARY

AN ORDINANCE Relating to the Annual Budget and Appropriations.

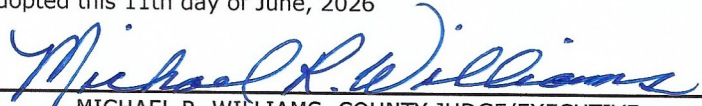
BE IT ORDAINED BY THE FISCAL COURT OF BOURBON COUNTY,
KENTUCKY:

SECTION ONE: The following budget is adopted for the Fiscal Year 2026-2027 and the amounts stated are appropriated for the purposes indicated.

General Fund		
5000	GENERAL GOVERNMENT	4,141,317.03
5100	PROTECTION TO PERSONS AND PROPERTY	3,175,475.00
5200	GENERAL HEALTH AND SANITATION	310,200.00
5300	SOCIAL SERVICES	278,374.00
5400	RECREATION & CULTURE	483,030.00
7200	DEBT SERVICE	890,835.00
7700	LEASES	305,050.00
8000	CAPITAL PROJECTS	25,000.00
9100	GENERAL SERVICES	398,850.00
9200	CONTINGENT APPROPRIATIONS	1,601,008.06
9400	FRINGE BENEFITS	2,755,495.91
9500	PAYMENTS TO OTHER GOVERNMENT AGENCIES	
Total		14,364,635.00
Road Fund		
5200	GENERAL HEALTH AND SANITATION	24,148.00
6100	ROADS	1,172,630.00
8000	CAPITAL PROJECTS	1,001,344.00
9100	GENERAL SERVICES	65,000.00
9200	CONTINGENT APPROPRIATIONS	31,970.00
9400	FRINGE BENEFITS	430,400.00
Total		2,725,492.00
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	112,739.00
9100	GENERAL SERVICES	42,925.00
9200	CONTINGENT APPROPRIATIONS	103,121.00
9400	FRINGE BENEFITS	29,215.00
Total		288,000.00
Local Government Economic Assistance Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	108,000.00
8000	CAPITAL PROJECTS	452,000.00
Total		560,000.00
Federal Grants		
5100	PROTECTION TO PERSONS AND PROPERTY	
9200	CONTINGENT APPROPRIATIONS	504,000.00
Total		504,000.00
MILLERSBURG ROAD PARK PROJECT FUND		
5400	RECREATION & CULTURE	580,000.00
9200	CONTINGENT APPROPRIATIONS	
Total		580,000.00
OPIOID SETTLEMENT		
5200	GENERAL HEALTH AND SANITATION	35,000.00
9200	CONTINGENT APPROPRIATIONS	304,950.00
Total		339,950.00
COUNTY CLERK PERMANENT STORAGE FEES		

COUNTY CLERK PERMANENT STORAGE FEES		
9200	CONTINGENT APPROPRIATIONS	158,400.00
Total		158,400.00
ETERNAL FLAME MAINTENANCE		
9200	CONTINGENT APPROPRIATIONS	2,100.00
Total		2,100.00
PHASE I		
9100	GENERAL SERVICES	11,000.00
9200	CONTINGENT APPROPRIATIONS	11,300.00
9400	FRINGE BENEFITS	
Total		22,300.00
AMERICAN RESCUE PLAN ACT FUNDS		
9100	GENERAL SERVICES	
9200	CONTINGENT APPROPRIATIONS	
Total		
OPIOID COURT SETTLEMENT		
5200	GENERAL HEALTH AND SANITATION	
Total		
Total Budget Appropriations		19,544,877.00

Adopted this 11th day of June, 2026


 MICHAEL R. WILLIAMS, COUNTY JUDGE/EXECUTIVE

NOTICE OF AVAILABILITY

All interested persons and organizations in Bourbon County are hereby notified that a copy of the county's adopted budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.